

## **FISCAL NOTE**

### **HB 1026 - SB 1039**

March 30, 2007

**SUMMARY OF BILL:** Requires the Department of Health to reimburse residential homes for the aged \$18 per day for each resident whose total income does not exceed \$600 per month and whose income is limited to payments made under the Social Security Act.

#### **ESTIMATED FISCAL IMPACT:**

##### **Increase State Expenditures - \$291,600**

##### Assumptions:

- Currently, the Department of Health reimburses the facilities for 159.8 residents at a rate of \$13 per day for a total of \$758,300 (159.8 X \$13 X 365 days).
- The reimbursement for 159.8 residents at \$18 per day would total \$1,049,900 (159.8 X \$18 X 365). The total increase in state expenditures would be \$291,600 (\$1,049,900 - \$758,300).

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director